



DELIVERY PROGRAM AND OPERATIONAL PLAN - EXAMPLES

MAJOR WORKS AND CONSTRUCTION

- > Delivery of upgraded Parramatta Town Hall
- > Redevelopment of Riverside Theatres
- > Epping Pool redevelopment

WASTE MANAGEMENT

- > Roll out full FOGO residential waste contract
- > Deliver a new community recycling facility

PARKS, PUBLIC SPACES AND RECREATION

- > Sue Savage Reserve Multigenerational Recreational Facility
- > West Epping Park dog off-leash area
- > 650,000 visits to aquatic centres

PLANNING AND DEVELOPMENT

- > Detailed design for Civic Link Block 3
- > Preparation of Integrated Transport Strategy
- > Review of Epping Town Centre

ADMINISTRATION AND CORPORATE SERVICES

- > Develop a Council-wide business planning and service review framework
- > Review and revise the night-time economy plan for the city
- > Develop a Council-wide project and grants management framework

LIBRARY AND COMMUNITY SERVICES

- > 750,000 visits to all City of Parramatta libraries
- > 25,000 hours of seniors and disability programs
- > Deliver and implement a First Nations Strategy

MAINTAINING ROADS, FOOTPATHS AND DRAINS

- > 16,000 square metres of new or renewed footpaths
- > 80,000 square metres of new or renewed roads
- > 90% of potholes made safe within 48 hours

CULTURE AND EVENTS

- > Relocation of the Parramatta Artist Studios to Granville
- > 165,000 attendees at performances held at Riverside Theatres and elsewhere
- > 200,000 attendees at Council's events and festivals

ENGINEERING AND TRAFFIC

- > Parramatta River Flood Management Study
- > Technology upgrade of on-street parking in CBD
- > Black Spot Program traffic safety initiatives

ENVIRONMENTAL SUSTAINABILITY

- > Parramatta Light Rail Tree Offsets
- > Develop a Tree Canopy Plan for the Parramatta LGA
- > Maintain carbon neutral certification for Financial Year 2024

TRADE AND FLEET MANAGEMENT

YOUR PLACE, YOUR VOICE!
COMMUNITY WORKSHOP